

ROCKLANDS PARISH COUNCIL 2017 - 2018

ANNUAL RETURN

CALCULATION OF VARIANCE

BOX	2017	15%	LOWER	UPPER	DIFFERENCE	% difference	2018	
					£			
2	5000	750	4250	5750	0	0.0	5000	
3	3155	473.25	2681.75	3628.25	-3960	-125.5	7115	VARIATION
4	1977	296.55	1680.45	2273.55	-128	-6.5	2105	
5	0	0	0	0	0	0.0	0	
6	6214	932.1	5281.9	7146.1	3679	59.2	2535	VARIATION
7	3735	560.25	3174.75	4295.25	-7475	-200.1	11210	VARIATION (SEE BELOW)
9	19317	2897.55	16419.45	22214.55	6586	34.1	12731	VARIATION
10	0	0	0	0	0	0.0	0	

NOTE Explain variance if difference between totals is more than 15%.
 NOT for variances less than £200.
 Explain variance if to and from zero.
 Explain variance within a box if there are compensatory variances
 A breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates and levies value (Box 2).

Box 7	11210.0	
Box 2	5000.0	
More than 2 ?	2.2	VARIATION